# PRESUPUESTO DE EGRESOS DE LA FEDERACION 2026
## ANÁLISIS FUNCIONAL PROGRAMATICO ECONOMICO FINANCIERO (EFECTIVO)
**(Pesos)**

**Avance Julio - Septiembre 2026**

**ENTIDAD: G0N Banco Nacional de Comercio Exterior, S.N.C. SECTOR: 06 Hacienda y Crédito Público**

| F | FN | SF | AI | PP | Denominación | Gasto Total | GASTO CORRIENTE | | | | | GASTO DE CAPITAL | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Suma | Servicios Personales | Gastos de Operación | Subsidios | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | **GASTO PROGRAMABLE** | **833,069,676** | **803,825,291** | **180,353,543** | **97,072,595** | **0** | **526,399,153** | **29,244,385** | **0** | **0** | **29,244,385** |
| 1 | | | | | Gobierno | **8,453,814** | **7,762,540** | **4,964,756** | **1,979,485** | **0** | **818,300** | **691,274** | **0** | **0** | **691,274** |
| | **3** | | | | **Coordinación de la Política de Gobierno** | **8,453,814** | **7,762,540** | **4,964,756** | **1,979,485** | **0** | **818,300** | **691,274** | **0** | **0** | **691,274** |
| | | 4 | | | Función Pública | **8,453,814** | **7,762,540** | **4,964,756** | **1,979,485** | **0** | **818,300** | **691,274** | **0** | **0** | **691,274** |
| | | | **001** | | **Función pública y buen gobierno** | **8,453,814** | **7,762,540** | **4,964,756** | **1,979,485** | **0** | **818,300** | **691,274** | **0** | **0** | **691,274** |
| | | | | O001 | Actividades de apoyo a la función pública y buen gobierno | **8,453,814** | **7,762,540** | 4,964,756 | 1,979,485 | 0 | 818,300 | **691,274** | | 0 | 691,274 |
| 3 | | | | | Desarrollo Económico | **824,615,861** | **796,062,751** | **175,388,787** | **95,093,110** | **0** | **525,580,854** | **28,553,110** | **0** | **0** | **28,553,110** |
| | 1 | | | | Asuntos Económicos, Comerciales y Laborales en General | **824,615,861** | **796,062,751** | **175,388,787** | **95,093,110** | **0** | **525,580,854** | **28,553,110** | **0** | **0** | **28,553,110** |
| | | 01 | | | Asuntos Económicos y Comerciales en General | **824,615,861** | **796,062,751** | **175,388,787** | **95,093,110** | **0** | **525,580,854** | **28,553,110** | **0** | **0** | **28,553,110** |
| | | | **002** | | **Servicios de apoyo administrativo** | **9,532,142** | **8,852,255** | **5,146,996** | **3,272,462** | **0** | **432,797** | **679,887** | **0** | **0** | **679,887** |
| | | | | M001 | Actividades de apoyo administrativo | **9,532,142** | **8,852,255** | 5,146,996 | 3,272,462 | 0 | 432,797 | **679,887** | | 0 | 679,887 |
| | | | **101** | | **Actividades Orientadas al Financiamiento y recuperación de cartera de Banca de Desarrollo** | **729,270,952** | **709,440,693** | **130,382,035** | **71,031,254** | **0** | **508,027,404** | **19,830,259** | **0** | **0** | **19,830,259** |
| | | | | F003 | Operación de Financiamiento para la exportación | **729,270,952** | **709,440,693** | 130,382,035 | 71,031,254 | 0 | 508,027,404 | **19,830,259** | | 0 | 19,830,259 |
| | | | **102** | | **Otros servicios financieros de Banca de Desarrollo** | **85,812,767** | **77,769,802** | **39,859,755** | **20,789,395** | **0** | **17,120,652** | **8,042,965** | **0** | **0** | **8,042,965** |
| | | | | F004 | Servicios financieros complementarios | **85,812,767** | **77,769,802** | 39,859,755 | 20,789,395 | 0 | 17,120,652 | **8,042,965** | | 0 | 8,042,965 |