

**PRESUPUESTO DE EGRESOS DE LA FEDERACION 2025**  
**ANÁLISIS FUNCIONAL PROGRAMATICO ECONOMICO FINANCIERO (EFECTIVO)**

(Pesos)

Avance Enero - Marzo 2025

|          |     |                                             |         |    |                            |
|----------|-----|---------------------------------------------|---------|----|----------------------------|
| ENTIDAD: | G0N | Banco Nacional de Comercio Exterior, S.N.C. | SECTOR: | 06 | Hacienda y Crédito Público |
|----------|-----|---------------------------------------------|---------|----|----------------------------|

| F | FN | SF | AI  | PP   | Denominación                                                                                     | Gasto Total | GASTO CORRIENTE |                      |                     |           |                    | GASTO DE CAPITAL |                  |           |                    |
|---|----|----|-----|------|--------------------------------------------------------------------------------------------------|-------------|-----------------|----------------------|---------------------|-----------|--------------------|------------------|------------------|-----------|--------------------|
|   |    |    |     |      |                                                                                                  |             | Suma            | Servicios Personales | Gastos de Operación | Subsidios | Otros de Corriente | Suma             | Inversión Física | Subsidios | Otros de Inversión |
| 1 | 3  | 4  | 001 | 0001 | <b>GASTO PROGRAMABLE</b>                                                                         | 486,759,502 | 486,759,502     | 194,130,104          | 112,355,794         | 0         | 180,273,604        | 0                | 0                | 0         | 0                  |
|   |    |    |     |      | Gobierno                                                                                         | 9,087,837   | 9,087,837       | 6,010,434            | 2,637,617           | 0         | 439,785            | 0                | 0                | 0         | 0                  |
|   |    |    |     |      | <b>Coordinación de la Política de Gobierno</b>                                                   | 9,087,837   | 9,087,837       | 6,010,434            | 2,637,617           | 0         | 439,785            | 0                | 0                | 0         | 0                  |
|   |    |    |     |      | Función Pública                                                                                  | 9,087,837   | 9,087,837       | 6,010,434            | 2,637,617           | 0         | 439,785            | 0                | 0                | 0         | 0                  |
|   |    |    |     |      | <b>Función pública y buen gobierno</b>                                                           | 9,087,837   | 9,087,837       | 6,010,434            | 2,637,617           | 0         | 439,785            | 0                | 0                | 0         | 0                  |
|   |    |    |     |      | Actividades de apoyo a la función pública y buen gobierno                                        | 9,087,837   | 9,087,837       | 6,010,434            | 2,637,617           | 0         | 439,785            | 0                | 0                | 0         | 0                  |
|   |    |    |     |      | Desarrollo Económico                                                                             | 477,671,665 | 477,671,665     | 188,119,670          | 109,718,177         | 0         | 179,833,818        | 0                | 0                | 0         | 0                  |
|   |    |    |     |      | Asuntos Económicos, Comerciales y Laborales en General                                           | 477,671,665 | 477,671,665     | 188,119,670          | 109,718,177         | 0         | 179,833,818        | 0                | 0                | 0         | 0                  |
|   |    |    |     |      | Asuntos Económicos y Comerciales en General                                                      | 477,671,665 | 477,671,665     | 188,119,670          | 109,718,177         | 0         | 179,833,818        | 0                | 0                | 0         | 0                  |
|   |    |    |     |      | <b>Servicios de apoyo administrativo</b>                                                         | 9,077,251   | 9,077,251       | 5,674,309            | 3,330,712           | 0         | 72,231             | 0                | 0                | 0         | 0                  |
|   |    |    |     |      | Actividades de apoyo administrativo                                                              | 9,077,251   | 9,077,251       | 5,674,309            | 3,330,712           | 0         | 72,231             | 0                | 0                | 0         | 0                  |
|   |    |    |     |      | <b>Actividades Orientadas al Financiamiento y recuperación de cartera de Banca de Desarrollo</b> | 398,807,892 | 398,807,892     | 141,791,970          | 80,971,397          | 0         | 176,044,524        | 0                | 0                | 0         | 0                  |
|   |    |    |     |      | Operación de Financiamiento para la exportación                                                  | 398,807,892 | 398,807,892     | 141,791,970          | 80,971,397          | 0         | 176,044,524        | 0                | 0                | 0         | 0                  |
|   |    |    |     |      | <b>Otros servicios financieros de Banca de Desarrollo</b>                                        | 69,786,522  | 69,786,522      | 40,653,391           | 25,416,068          | 0         | 3,717,063          | 0                | 0                | 0         | 0                  |
|   |    |    |     |      | Servicios financieros complementarios                                                            | 69,786,522  | 69,786,522      | 40,653,391           | 25,416,068          | 0         | 3,717,063          | 0                | 0                | 0         | 0                  |